

KidsCare Activity as of August 1, 2007									
	Hotline Calls	New Applications Received-Forms	New Applications Received Children + Parents	New Applications Processed Children + Parents	Renewals Processed Children + Parents	Changes Processed Children + Parents	DES to KidsCare Children	KidsCare to DES Children	KidsCare Eligible Children as of the 1st
1998	8,436	6,782	*					1877	0
1999	35,058	24,169					10,705	22,640	5,283
2000	48,639	26,727					12,696	26,788	27,765
2001	63,452	42,581					9,299	35,593	42,875
2002	85,890	37,078					5,878	30,860	55,697
2003	88,135	35,874	108,908	117,442	44,382	53,567	6,746	27,981	48,681
2004	118,603	40,432	105,201	111,540	48,974	48,995	8,680	25,506	49,897
Jan. 2005	13,077	2,765	9,010	10,247	2,454	3,629	1,002	1,821	48,083
Feb. 2005	12,227	2,400	7,573	8,230	3,854	3,366	786	1,899	49,315
Mar. 2005	15,186	3,237	11,535	11,461	3,762	9,704	1,012	1,915	49,805
Apr. 2005	12,884	2,778	8,036	9,613	5,835	3,316	1,054	2,497	50,682
May. 2005	13,417	2,760	9,005	8,859	5,278	3,048	1,326	2,003	50,898
Jun. 2005	13,426	2,688	9,303	9,789	5,915	2,902	1,399	2,085	50,753
Aug. 2005	15,895	2,704	12,486	9,756	5,242	3,200	1,598	1,873	50,874
Sep. 2005	13,164	3,160	11,614	9,503	3,556	4,290	1,257	1,617	50,672
Oct. 2005	12,000	3,160	10,521	14,097	2,611	3,452	1,543	2,226	50,929
Nov. 2005	11,230	2,896	9,841	11,307	3,337	3,484	1,324	1,678	53,514
Dec. 2005	11,085	2,623	9,117	9,964	3,187	3,430	1,305	1,750	54,377
Jan. 2006	11,788	2,273	10,671	9,446	4,071	3,672	1,317	1,782	55,996
Feb. 2006	10,625	2,956	10,748	9,350	4,085	5,467	1,194	1,660	55,546
Mar. 2006	11,965	3,362	12,542	11,863	4,724	16,396	1,236	1,477	55,884
Apr. 2006	11,017	2,816	10,444	9,898	3,558	10,042	1,088	1,725	57,082
May. 2006	13,199	2,016	10,336	11,804	6,148	8,140	1,383	1,947	58,370
Jun. 2006	13,669	2,630	10,225	11,507	6,083	7,073	1,387	2,603	59,250
Jul. 2006	13,466	2,871	10,022	9,067	5,886	6,901	1,539	3,149	58,313
Aug. 2006	17,595	4,827	13,932	10,549	4,219	8,259	1,534	3,010	57,818
Sep. 2006	15,730	2,675	10,233	10,144	5,170	14,510	1,414	2,960	56,898
Oct. 2006	16,538	3,504	9,699	9,650	3,259	7,291	1,054	3,277	57,438
Nov. 2006	11,785	4,719	10,807	12,569	3,295	9,261	1,407	3,197	57,854
Dec. 2006	10,635	2,879	11,141	7,649	2,209	1,838	754	3,777	58,246
Jan. 2007	13,789	3,512	8,060	11,742	2,899	11,833	813	3,824	58,617
Feb. 2007	12,417	5,509	13,447	12,750	2,970	12,631	972	2,202	58,899
Mar. 2007	13,839	5,455	12,604	13,561	3,328	18,648	995	2,185	61,478
Apr. 2007	12,906	3,554	8,836	10,384	2,912	11,543	513	1,814	62,290
May. 2007	12,648	3,842	8,441	8,447	3,618	12,329	638	2,148	64,261
Jun. 2007	10,317	4,324	9,962	10,404	4,879	11,688	1,412	2,065	64,453
Jul. 2007	10,742	3,754	8,227	9,739	4,304	12,525	1,265	1,827	64,424
Total KidsCare Enrollment as of August 1, 2007									65,552

\* Information for these columns not available until 2003

**Hotline Calls:** Calls to KidsCare Hotline that were answered during the month

**New Applications Received - Forms:** Count of application forms received in the KidsCare Office including Health-e-AZ applications. An application may be for any number of people in the household but is counted only one time. Forms are counted on the day received.

**New Applications Received - Children + Parents:** Count of individuals who are requesting KidsCare or HIFA coverage. Requests may be received on application forms described above, as an application to add a new person onto existing cases, or as an automated application sent by DES as the result of the discontinuance of Medicaid eligibility and not approved automatically. Individuals are counted on the day entered into the KidsCare database.

**New Applications Processed - Children + Parents:** Counts individuals whose application for eligibility, described above, was either approved or denied during the month, except those submitted by DES electronically and approved automatically. The application may have been received during the same month or a prior month.

**Renewals Processed - Children + Parents:** Counts all children and parents whose annual application for renewal was processed during the month. Eligibility may have been continued or ended.

**Changes Processed - Children + Parents:** Counts all reported changes processed during the month when the changes were not associated with a new application or the eligibility renewal process. The change may have resulted in discontinuance of eligibility or change of premium, or may have no effect on either premium or eligibility. Each eligible person in the household with the change is counted.

**DES to KidsCare Children:** Beginning December 2006: Children and parents whose Medicaid eligibility was terminated by DES and referred to and approved by KidsCare automatically. Not included in other counts. Applications requiring action are counted as New Applications Received and Processed. Before December 2006: Children whose Medicaid eligibility was terminated by DES and referred to KidsCare automatically. All required action on the part of KidsCare staff and are included in the "New Applications Received" and "New Applications Processed" counts.

**KidsCare to DES Children:** Children who have applied or who are eligible for KidsCare and are identified by KidsCare staff as meeting Title XIX requirements. Their applications are forwarded to DES for determination. These children may be included in any of the other counts.

## August 2007

Ethnicity of the KidsCare Population As of July 1, 2007		
1,012	1.5%	Asian/Pacific Islander
1,690	2.6%	Black
39,195	59.8%	Hispanic
4,432	6.8%	Native American
14,578	22.2%	White
689	1.1%	Other
2,826	4.3%	Unknown
64,422	98.3%	<b>Total</b>

The report of Ethnicity of the KidsCare Population is updated quarterly. Total may differ from eligible and enrolled totals due to timing of report generation

Enrollment by Age - August 1, 2007*			
Age	Capitated	FFS/IHS	Total
>1	865	45	910
1	3,926	154	4,080
2 - 5	14,524	432	14,956
6 - 9	17,113	666	17,779
10 - 13	13,629	680	14,309
14 - 17	11,089	809	11,898
18	1,503	119	1,622
19	2	-	2
Total	62,651	2,905	65,556

Enrollment by Gender - August 1, 2007*		
Total	%	
33,543	51.2%	Male
32,013	48.8%	Female
65,556	100.0%	Total

\*Age and gender figures may differ slightly from other totals in this report due to timing of report generation.

Reasons for Denials - July 2007		
Found Eligible for Medicaid		
505	17.3%	Approved for or already Medicaid
2,409	82.7%	Other*
<b>2,914</b>	<b>100%</b>	<b>Grand Total</b>
1,011	42.0%	Income exceeds the standard
659	27.4%	Failed to cooperate with Application requirements
250	10.4%	Covered by group or other health insurance
189	7.8%	Administrative
182	7.6%	Failed/Refused to Pay Premium
66	2.7%	Voluntary withdrawal
25	1.0%	Parent is an Arizona state employee
27	1.1%	Others, Less than 1% each
<b>2,409</b>	<b>100%</b>	<b>Total Other</b>

Reasons for Discontinuance - July 2007		
Transferred to Medicaid		
1,151	35.5%	Total Transferred to Medicaid
2,089	64.5%	Other*
<b>3,240</b>	<b>100.0%</b>	<b>Grand Total</b>
1,093	52.3%	Failed to Pay Premium
280	13.4%	Income exceeds the standard
263	12.6%	Refused to Pay Premium
163	7.8%	Failed to cooperate with Application requirements
136	6.5%	Voluntary withdrawal
55	2.6%	Age requirement not met
54	2.6%	Covered by group or other health insurance
18	<1%	Others, each less than 1%
<b>2,089</b>	<b>100%</b>	<b>Total Other</b>

Discontinuance statistics reflect the number of children whose eligibility ended at the end of the month.

KidsCare Premium Statistics											
	2002 Calendar Year Totals	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	2006 Calendar Year Totals	2006 Calendar Year Totals	January - May 2007	June 2007	July 2007	August 2007	2007 YTD
Active Population								64,453	64,424	65,552	
<b>Billed (Last Month)</b>											
Number of Kids	264,373	303,943	384,483	521,004	572,442	572,442	249,094	51,868	52,105	53,154	406,221
Premium Amount	\$2,256,153	\$2,720,505	\$5,195,029	\$6,745,600	\$7,389,468	\$7,389,468	\$3,117,805	\$632,315	\$634,750	\$649,520	\$5,034,390
<b>Bad Debt*</b>											
Number of Households	6,904	8,282	10,987	14,009	13,119	13,119	5,016	1,142	1,256		7,414
Number of Kids	11,558	13,595	18,053	20,461	18,983	18,983	7,807	1,768	2,237		11,812
Bad Debt Amount	\$166,328	\$207,105	\$436,114	\$476,186	\$440,701	\$440,701	\$172,969	\$38,903	\$51,444		\$263,316

\* This number does not agree with the number of children discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason. Children discontinued solely for non-payment are reinstated if payment is made in full before month-end.

### KidsCare August 1, 2007

Eligible by County		Aug 2005	Aug 2006	Sep 2006	Oct 2006	Nov 2006	Dec 2006	Jan 2007	Feb 2007	Mar 2007	Apr 2007	May 2007	Jun 2007	Jul 2007	Aug 2007
Apache	01	639	743	736	715	722	690	644	666	726	709	750	774	771	815
Cochise	03	852	870	863	870	885	869	853	849	864	866	879	869	869	901
Coconino	05	1,083	1,185	1,152	1,152	1,168	1,164	1,146	1,151	1,211	1,225	1,283	1,318	1,290	1,312
Gila	07	450	514	480	498	493	484	482	481	471	466	449	442	439	440
Graham	09	285	283	287	287	294	291	293	293	306	310	298	292	278	276
Greenlee	11	37	39	38	36	36	34	38	38	44	43	30	32	31	31
Maricopa	13	31,334	36,727	36,163	36,560	36,829	37,246	37,659	37,953	39,631	40,282	41,681	41,731	41,734	42,474
Mohave	15	1,307	1,452	1,428	1,429	1,395	1,422	1,422	1,431	1,479	1,510	1,565	1,532	1,528	1,547
Navajo	17	1,200	1,438	1,376	1,396	1,356	1,363	1,373	1,414	1,492	1,515	1,551	1,561	1,551	1,559
Pima	19	7,455	7,728	7,586	7,636	7,677	7,707	7,716	7,649	7,981	8,066	8,281	8,337	8,381	8,566
Pinal	21	1,351	1,472	1,478	1,524	1,541	1,560	1,557	1,536	1,633	1,622	1,679	1,705	1,687	1,682
Santa Cruz	23	818	848	841	878	908	895	882	885	927	928	939	947	945	943
Yavapai	25	1,672	1,919	1,884	1,875	1,910	1,938	1,972	1,964	2,035	2,063	2,147	2,124	2,133	2,172
Yuma	27	2,287	2,439	2,423	2,415	2,470	2,420	2,424	2,435	2,517	2,533	2,585	2,628	2,631	2,675
LA Paz	29	165	158	158	161	165	157	151	151	159	148	140	157	153	156
<b>TOTAL</b>		<b>50,935</b>	<b>57,815</b>	<b>56,893</b>	<b>57,432</b>	<b>57,849</b>	<b>58,240</b>	<b>58,612</b>	<b>58,896</b>	<b>61,476</b>	<b>62,286</b>	<b>64,257</b>	<b>64,449</b>	<b>64,421</b>	<b>65,549</b>

Covered by		Aug 2005	Aug 2006	Sep 2006	Oct 2006	Nov 2006	Dec 2006	Jan 2007	Feb 2007	Mar 2007	Apr 2007	May 2007	Jun 2007	Jul 2007	Aug 2007
Temporary Fee-for-Service		2	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitated Plans		48,626	55,071	54,198	54,753	55,251	55,707	56,143	56,383	58,867	59,641	61,494	61,609	61,632	62,654
IHS		2,307	2,744	2,695	2,679	2,598	2,533	2,469	2,513	2,609	2,645	2,763	2,840	2,789	2,895
<b>TOTAL</b>		<b>50,935</b>	<b>57,815</b>	<b>56,893</b>	<b>57,432</b>	<b>57,849</b>	<b>58,240</b>	<b>58,612</b>	<b>58,896</b>	<b>61,476</b>	<b>62,286</b>	<b>64,257</b>	<b>64,449</b>	<b>64,421</b>	<b>65,549</b>

Discrepancy of 4 for May 2007 resulting from timing of report production  
Discrepancy of 4 for June 2007 resulting from timing of report production  
Discrepancy of 3 for July 2007 resulting from timing of report production  
Discrepancy of 3 for August 2007 resulting from timing of report production

## HIFA Parents August 1, 2007

Ethnicity of the HIFA Parent Population*		
As of July 1, 2007		
453	3.2%	Asian/Pacific Islander
297	2.1%	Black
5,837	41.6%	Hispanic
1,048	7.5%	Native American
5,107	36.4%	White
508	3.6%	Other
795	5.7%	Unknown
14,045	100%	<b>Total</b>

\*Estimated. Ethnicity is reported quarterly.

Enrollment by Gender		
HIFA Parents August 1, 2007		
6,052	42.7%	Male
8,137	57.3%	Female
14,189	100%	<b>Total</b>

Enrollment by gender figures may differ slightly from other totals in this report due to timing of report generation.

Reasons for Denials - July 2007		
Found Eligible for Medicaid		
272	13%	Approved for or already Medicaid
1,804	87%	Other*
2,076	100%	<b>Grand Total</b>
657	36.4%	No Eligible Child
314	17.4%	Alien Status
297	16.5%	Failed to Cooperate with Application requirements
204	11.3%	Administrative
103	5.7%	Covered by group or other health insurance
90	5.0%	Voluntary withdrawal
68	3.8%	Income exceeds the standard
68	3.8%	Failed/Refused to Pay Premium
3	0.2%	Others, Less than 1% each
1,804	100%	<b>Total Other*</b>

Reasons for Discontinuance - July 2007		
Transferred to Medicaid		
248	27.6%	Total Transferred to Medicaid
652	72.4%	Other*
900	100%	<b>Grand Total</b>
265	40.6%	Failed to Pay Premium
203	31.1%	No Eligible Child
136	20.9%	Voluntary withdrawal
21	3.2%	Covered by group or other health insurance
7	1.1%	Others, Less than 1% each
652	100%	<b>Total Other*</b>

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

HIFA Premium and Population Statistics									
	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	2006 Calendar Year Totals	January - May 2007	June 2007	July 2007	August 2007	2007 Y.T.D.
Active Population						14,094	14,597	14,189	
<b>Premiums Billed</b>									
Number of Accounts	107,342	126,842	146,905	154,007	51,076	9,710	9,831	9,830	80,447
Premium Amount	\$2,101,928	\$2,495,715	\$2,910,445	\$3,069,459	\$2,989,149	\$571,294	\$580,305	\$581,500	\$4,722,248
<b>Enrollment Fees Billed</b> Collected beginning January 2005									
Number of Accounts			12,197	8,775	3,477	587	543	583	5,190
Total Billed			\$238,965	\$172,454	\$64,160	\$10,460	\$10,735	\$11,370	\$96,725
<b>Bad Debt</b>									
Number of Parents Termed *	6,355	6,848	5,998	6,108	2,891	482	481		3,854
Bad Debt Amount	\$199,496	\$217,550	\$228,127	\$214,572	\$293,373	53,008	62,618		\$408,999

\* This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in the count for that reason. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under "reasons for discontinuance".